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FORWARD PLAN FOR THE PERIOD 3 JULY 2006 TO 31 OCTOBER 2006

The Forward Plan sets out the Key Decisions which are to be taken by the Cabinet, Improvement Board * or officers during the period covered by the Plan. The Plan is updated each month and is available from The Guildhall and on www.northampton.gov.uk. A Key Decision is one which is likely to result in significant expenditure or savings for the service concerned, or to have significant effects on those living or working in an area comprising two or more wards of the Borough. Consideration of issues may be deferred and ongoing and consequential matters may arise within the period of the Plan to which this notice also extends, details in respect of which will repeat those set out in the original listing.

Members of the public are welcome to comment on any item on the Forward Plan and to attend meetings of the Cabinet, or Improvement Board. Cabinet meetings are held at the Guildhall on Mondays and start at 6 pm. During the period of this Plan meetings will be held on: 3 July, and 11 September 2006.

Improvement Board Meetings are held on Thursdays at 4.00pm and will during the period of this plan be held on: 6 & 20 July, 3, 17 & 31 August, 14 & 28 September, and 12 & 26 October 2006.

The Members of the Cabinet and their areas of responsibility are:

Councillor Tim Hadland – Leader of the Council, Community Participation and Financial Strategy and Performance

e-mail: cllr.thadland@northampton.gov.uk

Councillor David Palethorpe – Business Intelligence People Support and e Govt

e-mail: cllr.dpalethorpe@northampton.gov.uk

Councillor Yousuf Miah – Residential Operations

e-mail: cllr.ymiah@northampton.gov.uk

Councillor Penny Flavell – Local Environment

e-mail: cllr.pflavell@northampton.gov.uk

Councillor John Caswell – Economy and Infrastructure

e-mail: cllr.jcaswell@northampton.gov.uk

Councillor Phil Larratt – Community Engagement & Democratic Services

e-mail: cllr.plarratt@northampton.gov.uk

The Council has one Overview and Scrutiny Committee. The Committee's role is to contribute to the development of Council policies, to scrutinise decisions of the Cabinet, or Improvement Board and to consider any matter affecting the area of Northampton or its citizens. The scheduled meetings during the period of this Plan are at 6.00 p.m. on 26 July, and 4 October 2006.

For more details, please contact Frazer McGown, Meetings Services Manager at The Guildhall, St Giles Square, Northampton NN1 1DA, 01604 837101; E-mail: fmcgown@northampton.gov.uk. Alternatively, you can register your interest in receiving a copy of a report, once available, by e-mailing mtgsservices@northampton.gov.uk

* By Cabinet members or the Chief Executive (delegated powers) sitting on the Improvement Board.

Councillor T Hadland, Leader of Northampton Borough Council

Forward Plan : 3 July 2006 to 31 October 2006

Subject	Expected Decision to be Made	Decision to be made by	Expected Date of Decision	Who Will be consulted	How will they be consulted	Report available/Portfolio holder/Contact Officer
Growth Area Funding	To consider Growth Area Funding approved by West Northamptonshire Development Corpn., and to make any necessary decisions.	Cabinet	3 Jul 2006	None	None	21.06.06 Cllr Caswell Chris Cavanagh, Corporate Manager, Regeneration and Growth ccavanagh@northampton.gov.uk
Sheltered Housing Review	To review the Council's sheltered housing provision and to make any necessary decisions.	Cabinet	3 Jul 2006	Key stakeholders, partners	Discussions	21.06.06 Cllr Miah Madeline Spencer, Housing Services Manager mspencer@northampton.gov.uk
Homeless Prevention/Spent to Save Strategy	To consider a homelessness prevention spend to save strategy	Cabinet	3 Jul 2006	Key stakeholders, partners	Discussions	21.06.06 Cllr Miah Madeline Spencer, Housing Services Manager mspencer@northampton.gov.uk
Procurement of a Performance Management System	To consider, in private, the choice of a preferred supplier to continue negotiations with.	Cabinet	3 Jul 2006	None	None	21.06.06 Cllr Palethorpe Dale Phillipson, Corporate Manager, Performance and Improvement dphillipson@northampton.gov.uk
Future Events Management (including Balloon Festival)	To consider future options for future management and delivery of community events and to make any necessary decisions	Cabinet	3 Jul 2006	Trades Unions, Explore Northampton hire	Meetings, negotiations	21.06.06 Cllr Hadland Peter Field pfield@northampton.gov.uk

Forward Plan : 3 July 2006 to 31 October 2006

Subject	Expected Decision to be Made	Decision to be made by	Expected Date of Decision	Who Will be consulted	How will they be consulted	Report available/Portfolio holder/Contact Officer
Local Development Framework	To consider progress on developing the Local Development Framework for Northampton, including joint working arrangements with Daventry and South Northamptonshire and to adopt a revised local development scheme.	Cabinet	3 Jul 2006	General public, businesses, partners	Public notice, website, letter	21.06.06 Claire Berry cberry@northampton.gov.uk
Anti Social Behaviour Strategy	To approve an Anti Social Behaviour Strategy.	Cabinet	3 Jul 2006	Northants Police	Discussions	21.06.06 Cllr Palethorpe Lee Owens lowens@northampton.gov.uk
Former British Timkin Site, Duston	To consider the future adoption of open space and sport/ recreation facilities.	Cabinet	3 Jul 2006	None	None	21.06.06 Cllr Caswell Christine Stevenson, Corporate Manager, Planning, Leisure and Building Control cstevenson@northampton.gov.uk
Pest Control Contract	To consider options for the renewal of the contract for Pest Control work.	Cabinet	3 Jul 2006	None	None	21.06.06 Cllr Flavell Joe Alfano, Principal Environmental Health Officer jalfano@northampton.gov.uk
Clean Neighbourhoods and Environment Act 2005	To agree the implementation of fixed penalty notices for situations allowed for by the Act.	Cabinet	3 Jul 2006	None	None	21.06.06 Cllr Flavell Joe Alfano, Principal Environmental Health Officer jalfano@northampton.gov.uk

Forward Plan : 3 July 2006 to 31 October 2006						
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Options For New Lease of Royal and Derngate Theatres to Northampton Theatres Trust	To consider the options for the leasing of the newly refurbished theatres to the Northampton Theatres Trust. (In private)	Cabinet	3 Jul 2006	None	None	21.06.06 Cllr Palethorpe Mario Abela, Corporate Director mabela@northampton.gov.uk
Capital Programme 2006/07	To approve a Capital Programme for 2006/07.	Cabinet	3 Jul 2006	None	None	21.06.06 Cllr Hadland Alison Betts, Technical Finance Manager abetts@northampton.gov.uk
Pay & Grading Review- Choice of Job Evaluation Scheme	To present an analysis of the options available & to seek approval to proceed with one scheme.	Cabinet	3 Jul 2006	Regional Trades Union officials	Meetings	21.06.06 Cllr Palethorpe Annie Tillson atillson@northampton.gov.uk
Pay & Grading Review- Implementation Resources	To detail the resource requirements to complete implementation including costs and funding options where there is a shortfall over current budget provision.	Cabinet	3 Jul 2006	Regional Trades Union officials	Meetings	21.06.06 Cllr Palethorpe Annie Tillson atillson@northampton.gov.uk
Highway Services	To review and consider future trading arrangements. (In private)	Cabinet	19 Jul 2006	None	None	10.07.06 Cllr Flavell David Taylor, Director dtaylor@northampton.gov.uk
Housing Strategy	To adopt a Housing Strategy following consideration of the draft strategy by the Government Office and review by Corporate Managers.	Improvement Board	28 Sep 2006	Partners, Government Office	Letter, website, discussions	21.09.06 Cllr Miah Martyn Swann mswann@northampton.gov.uk